



REGIONAL CAPITAL INFRASTRUCTURE SUMMIT

THURSDAY, NOVEMBER 21, 2024



MOVE²⁰₂₇
Mobility Optimization Through Vision & Excellence



REGIONALWORKS



How to Do Business with JTA & Partnering Agencies



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NOVEMBER SAFETY MESSAGE



**Safety minded,
security grounded.**

I AM SAFETY

 **MOVE** 20
27

 **TEAMWORKS**



- Overview
- Major Projects & Programs
- Upcoming Projects
- Engage

VISION



A thriving and connected Northeast Florida powered by seamless mobility solutions for all

MISSION



To enhance Northeast Florida's economy, environment, and quality of life for all by providing safe, reliable, innovative, sustainable, ethical and dignified mobility solutions and facilities



Major Projects & Programs

Ultimate Urban Circulator (U²C)

- Phase I - Bay Street Innovation Corridor
 - Under construction
- Phase II - Skyway Conversion
 - PD&E procurement is currently underway
 - Kick off in Q3 FY2025
- Phase III – Neighborhood Extensions
 - PD&E procurement will be advertised in December



Emerald Trail

- 30-mile trail and linear park system connecting 14 urban neighborhoods
- Includes the preliminary/final design and construction of segments 3, 4, 6, 7, and 8
- Funded with Local Option Gas Tax (LOGT) and a \$147 Million Neighborhood Access and Equity Grant from the Federal Highway Administration (FHWA)



MobilityWorks 2.0 Program

2 Community Mobility for All Projects

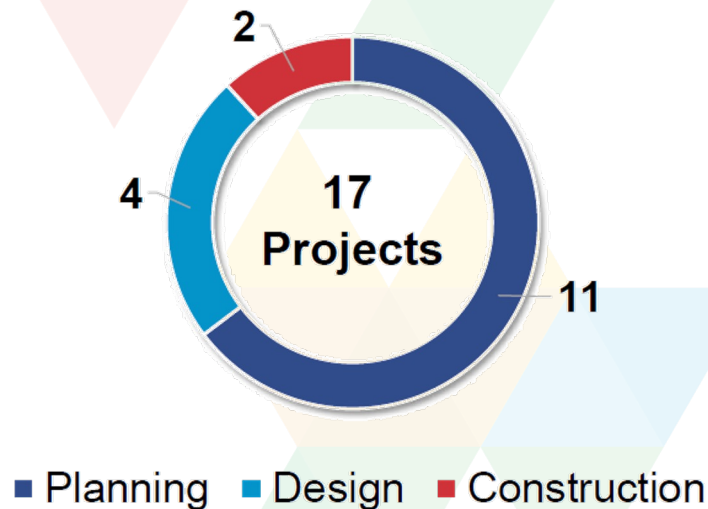
- 100% in **construction**

10 Complete Street Projects

- 30% active in **design**
- 70% **planned** for future years

5 Iconic Projects

- 100% active in **planning** or **design** Q3 2025



MobilityWorks 2.0 Program

Accomplishments FY 2024

- Won critical grants to move iconic projects forward
 - Emerald Trail: \$147 Million – Largest Federal Grant for the City of Jacksonville
 - Passenger Ferry Grant Program: \$15.6 Million – New Ferry Vessel
- Redesigned website and accountability dashboard for MobilityWorks 2.0
- Upgraded 100+ bus stops through community mobility for all projects
- Included workforce development criteria in all procurements
- Developed new MAP book criteria for new amenities



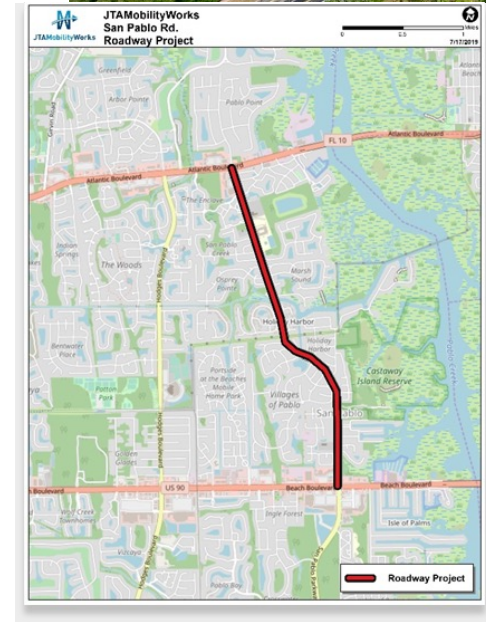
St. Johns River Ferry

- Assumed operations in 2016
- Improvements focused on safety, reliability, and infrastructure of the service
- Phase V completion in December 2024
- Phase VI is in planning and will focus on further improving safety, resilience, and preparing for a second vessel



JTA MobilityWorks

- Last of the JTA MobilityWorks Projects
- Reconstruction of the existing roadway
- Improve capacity and traffic flow through the corridor
- Includes raised medians, utility improvements, closed drainage system, bike lanes, sidewalks and storm water ponds
- Construction – Completion in December 2024



Mobility for All

- Northwest Jacksonville
 - 62 bus stops have been constructed to date and 50 bus stops have been assessed for improvement
 - Art competition was held for artwork to be installed in the shelters
 - Enhanced amenities
- Countywide Transit Enhancements
 - 63 bus stops have been completed
 - Currently assessing the next 100 bus stops



Workforce Development

- Included workforce development criteria in RFPs
- Acquired B2G software to track hiring metrics
- Hired two residents for NW Jacksonville Corridor improvement projects
- CareerSource at NW public meetings





Upcoming Projects

FY 2025 MobilityWorks 2.0

Q1 (October – December)

- NW Jacksonville: Order amenities and FY24 art ribbon cutting
- Countywide: Begin construction
- U2C Phase 2: Design firm approved for negotiations

Q2 (January – March)

- Merrill Rd CS: PD&E Kickoff
- University Blvd CS: PD&E Kickoff
- New Ferry Vessel: RFQ for design to advertise

Q3 (April – June)

- U2C Phase 2: PD&E and Design Kickoff
- 8th Street CS: DB Kickoff

Q4 (July – September)

- New Ferry Vessel: Design Kickoff
- NW Jacksonville: Ribbon cutting for 50 stop upgrades
- Complete Streets: Public engagement activities

- **Mobility Works 2.0**

- RFQ
 - St. Johns River Ferry Vessel Design Services (Q2 2025)

- **FDOT LAP Program**

- ITB
 - Safe Routes to School Construction
 - Nathan Drive, Ryar Road, Renee Terrace (Q1 2026)



- **Emerald Trail Design Services**

- Design Bid Build
 - RFQ
 - Segment 3 Engineering Design Services (Q1 2025)
 - RFQ
 - Segment 4 Engineering Design Services (Q3/Q4 2025)

- **Emerald Trail Construction Management at Risk (CMaR)**

- RFQ
 - Segment 6, 7 & 8 (Design Services) Engineering Design Services (Q1/Q2 2025)
- RFQ
 - Segment 6, 7 & 8 (CMaR Services) (Q1/Q2 2025)

- **Emerald Trail Construction**

- Design-Bid-Build
 - Segment 3
 - ITB – Construction (Q4 2026)
 - Segment 4
 - ITB – Construction (Q2 2027)

- **Emerald Trail Construction Engineering & Inspection (CEI)**

- RFQ – CEI Professional Services (Q4 2025)
 - Design Bid Build
 - Segment 3 & Segment 4
 - Award – CEI Professional Services (Q2 2026)
 - CMAR
 - Segment 6, 7 & 8
 - Award – CEI Professional Services (Q3 2027)

- **General Services Contracts**

- Painting & Drywall (Q2 2025)
- Plumbing (Q2 2025)
- Electrical (Q2 2025)
- Roofing (Q2 2025)

- **Specialized Contracts**

- Waste Removal Services (Q2 2025)
- Bus stop signs, poles and fasteners (Q3 2025)
- HVAC Services (Q3 2025)

- **Sustainability**

- RFP
 - Armsdale Solar Project (Q2 2025)



Stay Engaged!

